

2021 ANNUAL REPORT



#### **OUR MISSION**

Oasis House's mission is provide hope and support to female survivors of sexual exploitation and trauma by promoting healing, restoration empowerment through and Christ's unconditional love, teaching practical life skills and mentoring in a transformation process.

#### HEAL EMPOWER RESTORE



#### LEADERSHIP 2021

#### EXECUTIVE DIRECTOR

Dona Pierce

#### **BOARD OF DIRECTORS**

Rene Chase, Chair Glenda Hoagland, Vice Chair J.P. Nauseef, Trustee Matt Scarr, Treasurer Grace Neeley, Secretary Frederick Hatton, Trustee

Chelsea Millard, Trustee Dave Ramey, Trustee Greg Singer, Trustee Molly Unverferth, Trustee





A MESSAGE FROM
THE EXECUTIVE
DIRECTOR

Another year has come and gone in the world, and with it, all the challenges of Covid restrictions and limitations. Yet I couldn't be happier about Oasis House's many blessings. Thanks to our donors, event sponsors, supporters and volunteers we were able to continue our programs and services uninterrupted in 2021 and even expand them! Vital services included: residential safe housing, case management, mentorship, spiritual and educational classes, street and cyber outreach, human trafficking education and awareness presentations, and so much more!

We were delighted to host two successful annual fundraisers in 2021. The proceeds from these events support our efforts to fight human trafficking by caring for survivors and helping to break the cycle of sexual exploitation. In 2021, both fundraisers exceeded expectations! Traffic Jam, our annual summer music festival held at the beautiful Hidden Valley Orchards, turned out to be a fun-filled day of music, food and socializing. Perfect weather was the backdrop for the annual golf outing at the Pipestone Golf Club. We enjoyed lots of sunshine and smiling faces. We look forward to hosting these events again in 2022 without restrictions!

I'd like to take a moment to thank our many volunteers. In 2021 alone, Oasis volunteers logged over 1,841 hours. The time they dedicate to Oasis House is priceless and the things they do are changing lives. We could not claim to heal, empower and restore female survivors of human trafficking and sexual exploitation without their dedicated commitment.

On behalf of the women we serve, I'd also like to thank all of our donors, event sponsors and supporters. Oasis House is truly a community organization and is only successful because of the hard work of everyone involved. We are honored and humbled by the unerring commitment to the women we serve and the work we do.

Thank you and may God bless you in 2022!

## WHERE WE ARE NOW

## OUR WORK

We keep growing! Oasis House has innovated and expanded programmig to meet women where they are, both in the community and in our safe houses. Our staff and volunteers use a victim-centered, trauma informed approach to help heal, empower and restore survivors.

#### VOLUNTEERS

Our tribe is expanding and we love it! We quadrupled our active volunteers in 2021! This allowed us to double most of our programs and services without substantially increasing the budget. Our first annual volunteer appreciation dinner was a resounding success.





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#### PROGRAMMING

Our Women of the Round Table (WORT) Curriculum Series includes:

**Art Classes** 

Life Coaching

**Music Therapy** 

Women in Scripture Studies

**Boundaries & Conflict Management** 

Chicken Soup for Mind, Body & Spirit

These classes, taught by staff, volunteers and students, allow us to serve women all over the community. We are truly meeting women where they are, offering support, life skills and *tribe*.

















## EDUCATION & AWARENESS

Education and awareness grew in 2021. We hosted over 55 events with over 1,900 participants!











OASIS REACHED OVER 3,000 WOMEN IN THE SEX INDUSTRY

#### CYBER OUTREACH

The online sex industry is booming. Our innovative cyber outreach doesn't wait for women to come to us. We've innovated a way to contact thousands of women from our community involved in the online sex industry. In 2021, we made contact with 2,960 women on-line.

When Oasis contacted me on-line and offered help; it was like a divine intervention, it came at the exact right time, I really needed it. ~Survivor

#### STREET OUTREACH

We served 167 women on street outreach in 2021. We have several teams, at different times of the month, spreading out all over the community to reach women in the sex industry. We offer them resource bags of food, personal hygiene items, socks, gloves, information and HOPE!







## SAFE HOUSE PROGRAM



Our safe houses are operating at almost maximum capacity and the residents are making great strides in healing. Through gracious grants and volunteers, the following tasks were completed in 2021:



- New Windows
- New Storm Door
- Carpets Cleaned
- Updated Security Devices
- New Mattresses
- Landscaping
- · Inside Painting and Décor Update
- Yard Maintenance and Care

"Oasis is helping me to go to school. They are helping me to be a responsible adult like to cook meals, and be on time for my appointments. They are giving me a safe place to live." ~Survivor



BBQ and the beautiful manicured grounds of the Hidden Valley Orchards, what more can a music festival offer?

The 6th Annual Golf Scramble was tee-rific. Our usual golfers and novices alike came together for 18 holes of fundraising fun!

Do Your "Par" to Fight Human Trafficking Oasis House 6th Annual Golf Scramble **September 13, 2021** Register Online: oasisforwomen.org/golf

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#### WAYS TO GIVE

#### MAJOR GIVING

Significant contributions of cash, securities, or real estate from private citizens help ensure Oasis House's sustainability.

#### **ESTATE GIVING**

Ensure the lasting impact of Oasis House by including a gift through your estate plans such as a will, trust, life income arrangement, or as a beneficiary of a retirement or life insurance plan.

#### RECURRING GIFT

Support Oasis House year-round by making a monthly gift to us via our website using a credit or debit card.

#### PARTNER GIVING

Make a gift to Oasis House by choosing us as your charity on Kroger & Amazon loyalty programs.

#### TRIBUTE GIFT

Make a gift to Oasis House in memory or honor of someone special or to celebrate an important occasion, such as a birthday, wedding, or holiday.

#### **HOST GIVING**

Host a fundraiser or Birthday fundraiser on Facebook.

This is the safest place I have ever been. I've met lifelong sisters. For the first time in my life I can sleep without worrying. ~Survivor

## SNAPSHOT

## 2021

<b>Education/Awareness</b>	2020	2021
Events	30	55
<b>Total Participants</b>	940	1,918
Outreach		
Street	57	167
Cyber	950	2,960
Programs		
Residential Long-Term	13	12
<b>Active Volunteers</b>	40	205
Women of the Round		
Table	175	215
Other		
Social Media Advocacy	4,500 Per Day	

### FINANCIAL SUMMARY

#### STATEMENT OF FINANCIAL POSITION

Revenue	2020	2021
Contributions	85,785.12	115,057.00
Fundraising	22,497.28	100,012.00
Grants	94,555.00	58,710.00
Other Income	1,895.13	515.00
Total Income	204, 732.53	274,294.00
Expenses		
Management and Operations	85,952.44	88,280.00
Fundraising	9,232.53	27,234.00
Programs, Outreach Projects	70,216.06	59,090.00
Total Expenses	165, 401.03	174,604.00

#### AUDITOR'S REPORT

In our opinion, the financial statements referred to in this document present fairly, in all material respects, the financial position of Affecting Community Transformation dba Oasis House as of December 31, 2020, and the changes in its net assets and its cash flows for the year that ended in accordance with accounting principles generally accepted in the United States of America.

Manning and Associates CPAs LLC Dayton, Ohio

## FUTURE OUTLOOK

# For I know the plans I have for you, declares the Lord, plans to prosper you and not to harm you, plans to give you hope and a future.

~Jeremiah 29:11

As the sex industry shifts and moves with technology, we are shifting and moving with it to provide services to women being exploited. Oasis House began as an outreach ministry to dancers in strip clubs and women working on the streets almost 20 years ago. At the time of printing, there are very few clubs left. Our club outreach has diminished significantly. Our street outreach continues unabated, and is in fact growing, as is our Cyber Outreach. If a woman is being commercially sexually exploited in the area, our first goal is contact. In the coming year, we hope to continue our innovative outreach programs to ensure that goal is met!

In 2022 we are excited to kick off the year with our first annual Southwest Ohio Human Trafficking Conference! We hope to provide exceptional content and host an event conducive to networking with stakeholders in the area of human trafficking. The goal of the conference is to equip stakeholders with information which enables them to better serve survivors.

Once Covid restrictions are lifted, we hope to restart our jail and prison outreach ministries. Most importantly, we are looking forward to pouring into the women we serve and spending time with our amazing volunteers.

And to the new women we'll encounter in the coming year, please join us in praying God will keep them, protect them and sustain them.

Amen.



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oasisforwomen.org